



Regional Service Council Minutes Region # 14

Meeting Date: April 22, 2008

Meeting Location: Bartholomew Co. DCS Conference Room

Council Members Present: Helen Jackson, Heather Mollo, Ruth Alewine, Tammi Hickman, Jack Tandy, Laura Gentry, Susie Hodnett, Mark Loyd, & Shana Bolden

Council Members Absent: Dennis Carmichael & Jim Brown

Others in Attendance: Jason Miller, Youth Connections; Scott Stewart, George Jr.; Penny Pitcock, Johnson Co. Director; Mary McKinney, Family Services; Karla Davis, Children's Bureau; Amanda Stropes & Jill Attebeny, Adult & Child; Shane Harmon, Lifeline Youth & Family Services; Lynne Wisneski, Resolute; Deb Brewer, Villages; Sarah Sullivan, Fountain Consulting; Libby Gamboa, Johnson Co. DCS (Attorney).

Meeting Minutes

Meeting Called to Order at: 8:36

- 1. First Order of Business Summary of Discussion:** Ruth informed members that each county had made recommendations regarding individual services and fund amounts for the Region 14 Child Welfare Funds for 2009-2011. County Director's that were present gave their recommendations (see below). Judge Mollo made motion to approve, Susie Hodnett seconded motion, and motion passes with changes made.
- 2. Second Order of Business Summary of Discussion:** Karla Davis gave members updates and handouts on CPCS. Karla gave members a brief summary of referrals for March. They had 109 referrals for January, February & March. Of those 59 had home visits. They have approx. 20 to 30 referrals per month. 80% of the families they are working with show improvement in family functioning. Karla handed out financials for February. Karla mentioned that CPCS & CAP council would be having a candlelight vigil at Parkside on Friday. She also mentioned that they are targeting Jennings County for a parent support group that will begin next

week. Ruth asked how the steering committee is working in each county. Karla responded that participation is low, but interactive.

- 3. Third Order of Business Summary of Discussion:** Ruth asked members if they had any new business. Helen Jackson asked what was going to happen to the Early Intervention Planning Team. Laura responded that it will combine with RSC as members. Ruth announced that Stephanie Yoder nominated Helen for a \$200.00 spot bonus for her work with recent ICWIS training. Penny Pitcock also mentioned that she would be asking for funds on behalf of Laurie Meyers for Family Resource Works that is working with schools in Johnson County in dealing with kids that are absent or tardy doing Family Functional Therapy. Penny will send an information e-mail to members for a vote at the next meeting.

Next Meeting Date, Location and Time:

May 20, 2008 – 8:30- 10:00

July 22, 2008 – 8:30- 10:00

September 16, 2008 – 8:30- 10:00

Bartholomew County DCS Conference room

Meeting Adjourned at: 9:24

Region 14 Services Proposal Recommendations

Below are the various allocations to our Region from the funding streams that provide services to children and families. I have divided the info into the service categories and the individual county recommendations of those providers with whom they wish to contract. At the April 22 RSC meeting, we will be open to discussion on the providers selected and will be asking for RSC approval to move forward with contracts. Each County will provide a dollar amount they wish to allocate for each service. The total amount of all funds described below is \$2,104,730.

Community Partners for Child Safety

January 1, 2009 to June 30, 2009

<u>County Name</u>	<u>Child Welfare Funds</u>	<u>CBCAP/Kids First</u>	<u>Total</u>
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Bartholomew	\$24,044	\$10,962	\$35,006
Jackson	13,388	10,536	23,924
Jennings	9,694	10,388	20,082
Johnson	39,802	11,592	51,394
Shelby	14,733	10,589	<u>25,322</u>
Region 14 Total			\$155,728

July 1, 2009 to June 30, 2010

County Name	Child Welfare Funds	CBCAP/Kids First	Total
Bartholomew	\$48,089	\$21,924	\$70,013
Jackson	26,776	21,071	47,847
Jennings	19,389	20,776	40,165
Johnson	79,605	23,184	102,789
Shelby	29,467	21,179	<u>50,646</u>
Region 14 Total			\$311,460

July 1, 2010 to June 30, 2011

County Name	Child Welfare Funds	CBCAP/Kids First	Total
Bartholomew	\$ 48,089	\$21,924	\$70,013
Jackson	26,776	21,071	47,847
Jennings	19,389	20,776	40,165
Johnson	79,605	23,184	102,789
Shelby	29,467	21,179	<u>50,646</u>
Region 14 Total			\$311,460

Grand Total for all CPCS funds is \$778,648

Provider recommendation for the Region is Children's Bureau, Inc.

FAKT—Foster, Adoptive and Kinship Training

These funds are only a regional allocation. Our Region is planning to take this service “in-house” during this next funding cycle—we will accomplish this as soon as we are able, but we will need to contract with a provider in order to help us transition the work, to obtain the training materials used in the training, to take over the function of a monthly region-wide foster parent newsletter and to gain expertise in the coordination, monitoring and tracking of training.

January 1, 2009 to June 30, 2009:	\$28,500
July 1, 2009 to June 30, 2010:	\$57,000
July 1, 2010 to June 30, 2011:	<u>\$57,000</u>
Total Funds	\$142,500

Provider recommendation for the Region is Foster Parents Services, Inc.

Independent Living Services—Chaffee IL

January 1, 2009 to June 30, 2009

<u>County</u>	<u>\$</u>
Bartholomew	\$18,129.11
Jackson	11,672.17
Jennings	6,705.29
Johnson	5,215.22
Shelby	11,423.83

July 1, 2009 to June 30, 2010

<u>County</u>	<u>\$</u>
Bartholomew	19,850.22
Jackson	12,780.28
Jennings	7,341.86
Johnson	5,710.34
Shelby	12,508.36

July 1, 2010 to June 30, 2011

<u>County</u>	<u>\$</u>
Bartholomew	19,881.38
Jackson	12,800.34
Jennings	7,353.39
Johnson	5,719.30
Shelby	12,527.99

Total for all periods \$169,619.06

Bartholomew: Family Interventions, Inc.; George Junior Republic in Indiana
Jackson: Family Interventions, Inc.; Lifeline Youth and Family Services, Inc.; Lutheran Child and Family Services
Jennings: Family Interventions, Inc.; Lifeline Youth and Family Services, Inc.
Johnson: Adult and Child Mental Health Center, Inc.; Family Interventions, Inc.
Shelby: Family Interventions, Inc.; George Junior Republic in Indiana

SSBG (Social Service Block Grant) and Title IV-B Part II

These funds are the primary ones that we will use for services to families and children. The SSBG funds this year will have a new Service Standard called Flexible Funding that will allow each County to set aside a portion of those funds to provide concrete goods or services to families. These goods or services will be identified either through Child and Family Team Meetings, or through an assessment of risks and needs done on families with substantiated cases of AB/NE that show they have a moderate to high risk or need level, or to children with a status of CHINS or JD/JS or to adopted children/families. Each County is to have a money amount for the RSC meeting for this new Service Standard.

Title IV-B Part II has allocations divided between Family Support, Family Preservation, Time-Limited Reunification and Adoption Promotion and Support.

January 1, 2009 to June 30, 2009

County	SSBG	Fam Supp	Fam Pres	T-L	Adoption
Bartholomew	\$11,246	\$9,179	\$16,064	\$2,295	\$9,179
Jackson	6,262	5,111	8,944	1,278	5,111
Jennings	4,534	3,701	6,477	925	3,701
Johnson	18,617	15,195	26,591	3,799	15,195
Shelby	6,891	5,625	9,843	1,406	5,625

July 1, 2009 to June 30, 2010

County	SSBG	Fam Supp	Fam Pres	T-L	Adoption
Bartholomew	\$22,493	\$18,358	\$32,127	\$4,590	\$18,358
Jackson	12,524	10,222	17,888	2,555	10,222
Jennings	9,069	7,402	12,953	1,850	7,402
Johnson	37,234	30,390	53,183	7,597	30,390
Shelby	13,783	11,249	19,686	2,812	11,249

July 1, 2010 to June 30 2011

County	SSBG	Fam Supp	Fam Pres	T-L	Adoption
Bartholomew	\$22,493	\$18,358	\$32,127	\$4,590	\$18,358
Jackson	12,524	10,222	17,888	2,555	10,222
Jennings	9,069	7,402	12,953	1,850	7,402
Johnson	37,234	30,390	53,183	7,597	30,390
Shelby	13,783	11,249	19,686	2,812	11,249

Grand Total of SSBG and Title IV-B Part II \$1,013,972

County recommendations by Service and Provider:

BARTHOLOMEW:

Counseling: Family Service of Bartholomew County, Inc.; Quinco Behavioral Health Systems

Functional Family Counseling: George Junior Republic in Indiana; Quinco Behavioral Health Systems, Youth Hope, Inc.; Family Service of Bartholomew County, Inc.

Home-Based Casework: Bethany Christian Services of Central Indiana; Fountain Consulting Services, Inc; George Junior Republic in Indiana; Quinco Behavioral Health Systems; Youth Hope, Inc.; Family Service of Bartholomew County, Inc.

Intensive Family Preservation and Reunification: Bethany Christian Services of Central Indiana

Home-based Therapy: Children's Bureau, Inc.; Fountain Consulting Service, Inc.; George Junior Republic in Indiana; Quinco Behavioral Health Systems; Youth Hope, Inc.; Family Service of Bartholomew County.

Parent Education: Family Service of Bartholomew County, Inc.; Family Service of Bartholomew County, Inc.

Substance Abuse Services: Quinco Behavioral Health Services.

Visitation Supervision: Family Service of Bartholomew County, Inc.; Whites Residential and Family Services, Inc.

JACKSON:

Counseling: Quinco Behavioral Health Systems

Home-Based Casework: Peggy Hood

JENNINGS:

Counseling: Quinco Behavioral Health Systems

Home- Based Casework: Fountain Consulting Service, Inc.; Lifeline Youth and Family Services, Inc.; Quinco Behavioral Health Systems

Intensive Family Preservation and Reunification Services: Bethany Christian Services of Central Indiana; Quinco Behavioral Health Systems

Home-Based Therapy: Fountain Consulting Service, Inc.; Quinco Behavioral Health Systems

Homemaker: Fountain Consulting Service, Inc.

Home studies: Protect our Children, Inc.

Substance Abuse Services: Quinco Behavioral Health Systems

Visitation Supervision: Fountain Consulting Service, Inc.; Quinco Behavioral Health Systems

JOHNSON:

Family Functioning Assessment: Children's Bureau, Inc.

Adoption Services: Adult and Child Mental Health Center, Inc.; Children's Bureau, Inc.; Protect our Children, Inc.

Counseling: Adult and Child Mental Health Center, Inc.; Quinco Behavioral Health Systems

Diagnostic and Evaluation: Quinco Behavioral Health Systems

Foster Family Support Services: Protect Our Children, Inc.

Home-Based Casework: Adult and Child Mental Health Center, Inc; Bethany Christian Services of Central Indiana; Family Interventions, Inc.; George Junior Republic in Indiana; Lutheran Child and Family Services of Indiana; Quinco Behavioral Health Systems

Intensive Family Preservation and Reunification Services: Adult and Child Mental Health Center, Inc.; Bethany Christian Services of Central Indiana

Home- Based Therapy: Children's Bureau, Inc.; George Junior Republic in Indiana; Indiana Juvenile Justice Task Force, Inc.; Quinco Behavioral Health Systems

Homemaker: Children's Bureau, Inc.

Home studies: Protect our Children, Inc.

Substance Abuse Services: Children's Bureau, Inc; Quinco Behavioral Health Systems

SHELBY:

Family Functioning Assessment: Children's Bureau, Inc.

Adoption Services: Protect our Children, Inc.; Children's Bureau, Inc.

Home-Based Casework: Bethany Christian Services of Central Indiana; Fountain Consulting Service, Inc.; George Junior Republic in Indiana

Homemaker: Fountain Consulting Service, Inc.

Intensive Family Preservation and Reunification Services: Bethany Christian Services of Central Indiana

Home-Based Therapy: Children's Bureau, Inc.; Fountain Consulting Service, Inc; George Junior Republic in Indiana

Home studies: Protect our Children, Inc.

Substance Abuse Services: Children's Bureau, Inc.

Visitation Supervision: Fountain Consulting Service, Inc.